

AMERICAN NUCLEAR SOCIETY
 Mathematics Computation Division
 3/31/2018

	Actual	Budget	
	3/31/2018	12/31/2018	Variance
Revenues			
Dues Revenue Allocation	\$597	\$2,138	(\$1,541)
Total Revenue	597	2,138	(1,541)
Expenditures			
Awards, Plaques		1,500	(1,500)
National Meeting Costs		1,500	(1,500)
Student Support	2,700	3,500	(800)
Scholarship & NEED Funding		2,500	(2,500)
Other Expenses		30	(30)
Total Expenditures	2,700	9,030	(6,330)
Net Surplus/(Deficit)	(2,103)	(6,892)	4,789
Fund Balance at 1/1/18	28,206	28,206	-
Fund Balance at 3/31/18	26,103	21,314	4,789

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	<u>Actual</u>	<u>Budget</u>	
	<u>3/31/2018</u>	<u>12/31/2018</u>	<u>Variance</u>
Revenues			
Dues Revenue Allocation:			
MEMBERSHIP DUES ALLOCATION	597	2,138	(1,541)
Total Dues Revenue Allocation	<u>597</u>	<u>2,138</u>	<u>(1,541)</u>
Total Revenue	597	2,138	(1,541)
Expenditures			
Awards, Plaques:			
		1,500	(1,500)
Total Awards, Plaques		<u>1,500</u>	<u>(1,500)</u>
National Meeting Costs:			
		1,500	(1,500)
Total National Meeting Costs		<u>1,500</u>	<u>(1,500)</u>
Student Support:			
2018 STUDENT CONFERENCE SPONSOR	2,700	3,500	(800)
Total Student Support	<u>2,700</u>	<u>3,500</u>	<u>(800)</u>
Scholarship & NEED Funding:			
		2,500	(2,500)
Total Scholarship & NEED Funding		<u>2,500</u>	<u>(2,500)</u>
Other Expenses:			
		30	(30)
Total Other Expenses		<u>30</u>	<u>(30)</u>
Total Expenditures	2,700	9,030	(6,330)
Net Surplus/(Deficit)	(2,103)	(6,892)	4,789