

MCD Treasurer's Report: November 2016

MCD Operating Funds

Balance YTD = \$43,655

Income: YTD = \$16,007

- Member Dues (\$2/member): \$ 1,708
(as of 9/30/2015)

Expenses: YTD = \$3,705

- Awards and Plaques: \$ 205
National ANS Administrative Expense (\$55)
ANS 2016 Annual Student Paper Award (\$150)
- Student Support: \$ 3,500
Wisconsin Student Conference, Jan 2016 (\$2,500)
ANS Conference Student Travel, May 2016 (\$1,000)

Net: YTD = (\$1,977)

MCD Support of Gelbard Scholarship

In November 2014, the MCD Executive Committee voted to expend \$20,000 from the MCD operating funds to partially fund the Eli Gelbard Scholarship.

These funds were disbursed in Dec. 2015 to the Gelbard Scholarship account. The ANS 2016 budget reports have indicated that MCD would contribute an additional \$20k in 2016; that is in error. The agreed-upon plan was \$20k in 2015 and \$2.5k in 2016, 2018, and 2020. I have contacted ANS to correct this error, and this report indicates such.

PHYSOR 2016 Fundraising Event for Gelbard Scholarship

\$7,245 was raised for the Gelbard Scholarship at the PHYSOR 2016 Fundraising reception.

Attachments

1. MCD Budget Report from National ANS as of September 2015
2. MCD YTD Financial Report and Proposed 2017 Budget (Submitted to National ANS November 2016)
3. PHYSOR 2016 Gelbard Fundraising Event monies raised for Gelbard Scholarship

Report respectfully submitted 11/6/2015 by Aaron M. Watson, MCD Treasurer